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Nr. 2055/07.12.2020

Aprobat C, A, NR.181/08.12.2020

**PROGRAM ANUAL AL ACHIZIŢIILOR PUBLICE PE ANUL 2021**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Nr. crt.** | **Obiectul achiziţiei directe** | **Cod CPV** | **Valoarea estimată** | **Sursa de finanţare** | **Data estimată pentru iniţiere** | **Data estimată pentru finalizare** |
| **Lei, fără TVA** |
| **Furnituri de birou 20.01.01** | | | | | | |
| **1** | HIRTIE XEROX | **30197643-5** | 950 | **Buget local** | **01.01.2021** | **31.12.2021** |
| **2** | DOSARE | **22852000-7** | 180 | **Buget local** | **01.01.2021** | **31.12.2021** |
| **3** | REGISTRE | **22822000-0** | 270 | **Buget local** | **01.01.2021** | **31.12.2021** |
| **4** | CARTUS IMPRIMANTA | **30125100-2** | 850 | **Buget local** | **01.01.2021** | **31.12.2021** |
| **5** | CARTUS COPIATOR | **30125120-8** | 750 | **Buget local** | **01.01.2021** | **31.12.2021** |
| **6** | BIBLIORAFT | **30197210-1** | 500 | **Buget local** | **01.01.2021** | **31.12.2021** |
| **7** | REFILAT CARTUS | **30125110-5** | 650 | **Buget local** | **01.01.2021** | **31.12.2021** |
| **8** | CRETA SCOLARA | **44922100-0** | 350 | **Buget local** | **01.01.2021** | **31.12.2021** |
| **9** | CATALOAGE SCOLARE | **22800000-8** | 500 |  | **01.01.2021** | **31.12.2021** |
|  | total |  | **5000** | **Buget local** |  |  |
| **Materiale pentru**  **curatenie 20.01.02** | | | | | | |
| **1** | Solutie gresie | **39831240-0** | 440 | **Buget local** | **01.01.2021** | **31.12.2021** |
| **2** | Cozi mop | **39224300-1** | 80 | **Buget local** | **01.01.2021** | **31.12.2021** |
| **3** | Saci menajeri mari | **19640000-4** | 250 | **Buget local** | **01.01.2021** | **31.12.2021** |
| **4** | Saci menajeri mici | **19640000-4** | 100 | **Buget local** | **01.01.2021** | **31.12.2021** |
| **5** | Farase | **39224350-6** | 100 | **Buget local** | **01.01.2021** | **31.12.2021** |
| **6** | Solutie parchet | **39831240-0** | 300 | **Buget local** | **01.01.2021** | **31.12.2021** |
| **8** | Clorom | **24455000-8** | 270 | **Buget local** | **01.01.2021** | **31.12.2021** |
| **9** | Domestos | **39831240-0** | 300 | **Buget local** | **01.01.2021** | **31.12.2021** |
| **10** | Galeti cu mop | **39224330-0** | 190 | **Buget local** | **01.01.2021** | **31.12.2021** |
| **11** | Cosuri pt. gunoi Pubela | **39224340-3** | 150 | **Buget local** | **01.01.2021** | **31.12.2021** |
| **12** | Mopuri | **39831240-0** | 180 | **Buget local** | **01.01.2021** | **31.12.2021** |
| **13** | Solutie cif | **39831230-7** | 200 | **Buget local** | **01.01.2021** | **31.12.2021** |
| **14** | Sapun lichid | **39831240-0** | 180 |  | **01.01.2021** | **31.12.2021** |
|  | total |  | **3000** | **Buget local** |  |  |
| **Alte bunuri si servicii pentru intretinere**  **20.01.30** | | | | | | |
| **1** | VOPSEA GRUND | **44812220-3** | 210 | **Buget local** | **01.01.2021** | **31.12.2021** |
| **2** | DILUANT | **44832200-3** | 56 | **Buget local** | **01.01.2021** | **31.12.2021** |
| **3** | PENSULE | **39224210-3** | 36 | **Buget local** | **01.01.2021** | **31.12.2021** |
| **4** | FURNIR PLACAJ | **44191100-6** | 294 | **Buget local** | **01.01.2021** | **31.12.2021** |
| **5** | HIRTIE IG. | **33760000-5** | 125 | **Buget local** | **01.01.2021** | **31.12.2021** |
| **6** | BATERIE CHIUVETA | **44411000-4** | 265 | **Buget local** | **01.01.2021** | **31.12.2021** |
| **7** | NITURI | **44532100-9** | 60 | **Buget local** | **01.01.2021** | **31.12.2021** |
| **8** | CAPSATOR PLACAJ | **45262520-2** | 50 | **Buget local** | **01.01.2021** | **31.12.2021** |
| **9** | BATERII CHIUVETA | **44411000-4** | 400 | **Buget local** | **01.01.2021** | **31.12.2021** |
| **10** | USTENSILE IARBA-GREBLA | **44511340-3** | 151 | **Buget local** | **01.01.2021** | **31.12.2021** |
| **11** | SILICON ZIDARIE | **45262520-2** | 139 | **Buget local** | **01.01.2021** | **31.12.2021** |
| **12** | PRIZE DUBLE | **31224100-0** | 180 | **Buget local** | **01.01.2021** | **31.12.2021** |
| **13** | CONDUCTOR | **32572100-4** | 60 | **Buget local** | **01.01.2021** | **31.12.2021** |
| **14** | CONDUCTOR FIRE | **32572100-4** | 50 | **Buget local** | **01.01.2021** | **31.12.2021** |
| **15** | PAT CABLU-ELECTRICE | **31681400-7** | 150 | **Buget local** | **01.01.2021** | **31.12.2021** |
| **16** | GARNITURI | **44523300-5** | 122 | **Buget local** | **01.01.2021** | **31.12.2021** |
| **17** | FUIOR | **45262520-2** | 125 | **Buget local** | **01.01.2021** | **31.12.2021** |
| **18** | INTRERUPATOARE | **31214100-0** | 100 | **Buget local** | **01.01.2021** | **31.12.2021** |
| **19** | DISC FLEX | **44550000-0** | 60 | **Buget local** | **01.01.2021** | **31.12.2021** |
| **20** | DISC FLEX POLIZOR | **44550000-0** | 160 | **Buget local** | **01.01.2021** | **31.12.2021** |
| **21** | VOPSEA | **44812220-3** | 266 | **Buget local** | **01.01.2021** | **31.12.2021** |
| **22** | FURTUN FLEXIBIL | **44165100-5** | 225 | **Buget local** | **01.01.2021** | **31.12.2021** |
| **23** | DILUANT | **44832200-3** | 180 | **Buget local** | **01.01.2021** | **31.12.2021** |
| **24** | LAVABILA | **44192200-4** | 548 | **Buget local** | **01.01.2021** | **31.12.2021** |
| **25** | ROLE | **44100000-1** | 60 | **Buget local** | **01.01.2021** | **31.12.2021** |
| **26** | GHIPS | **44921100-3** | 80 | **Buget local** | **01.01.2021** | **31.12.2021** |
| **27** | CHIT | **44831300-7** | 45 | **Buget local** | **01.01.2021** | **31.12.2021** |
| **28** | SPACLURI-LUCRARI ZIDARIE | **45262520-2** | 160 | **Buget local** | **01.01.2021** | **31.12.2021** |
| **29** | MISTRIE-LUCRARI ZIDARIE | **45262520-2** | 50 | **Buget local** | **01.01.2021** | **31.12.2021** |
| **31** | TUB NEON | **31532900-3** | 400 | **Buget local** | **01.01.2021** | **31.12.2021** |
| **32** | ELECTROZI SUDURA | **31711140-6** | 83 | **Buget local** | **01.01.2021** | **31.12.2021** |
| **34** | BUTUC IALA | **44000000-0** | 200 | **Buget local** | **01.01.2021** | **31.12.2021** |
| **36** | VAS TOALETA | **44411000-4** | 1351 | **Buget local** | **01.01.2021** | **31.12.2021** |
| **37** | MENTEN. SISTEM ALARM INCENDIU |  | 1450 | **Buget local** | **01.01.2021** | **31.12.2021** |
| **38** | Autorizare ARACIP |  | 19000 |  |  |  |
|  | total |  | **27051** | **Buget local** | **01.01.2021** | **31.12.2021** |
|  | **DEZINFECTANTI** | **20.04.04** |  |  |  |  |
| **1** | ALCOL SANITAR | **24455000-8** | **2750** | **Buget local** | **01.01.2021** | **31.122021** |
| **2** | SOLUTIE DEZ. ,MEDITOL | **24455000-8** | **2350** | **Buget local** | **01.01.2021** | **31.12.2021** |
|  | total |  | **5100** |  |  |  |
| **Obiecte de inventar – mobilier scolar 20.05.30** | | | | | | |
| **1** | MASINI CUSUT | **42715000-1** | 4000 | **Buget local** | **01.01.2021** | **31.12.2021** |
| **2** | Mobilier | **39112100-** | 3500 | **Buget local** | **01.01.2021** | **31.12.2021** |
|  | total |  | **7500** |  |  |  |

**INCALZIT ILUMINAT 20.01.03**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **INCALZIT ILUMINAT** | **CANTITATE** | **CONSUM LUNAR** | **MC** | **PTRET ESTIMAT** | **PERIOADA**  **ESTIMATA** |
| **1** | CONSUM GAZE NATURALE | **24050/28.06** | **15445MC/28.06** | **MC** | **31420** | **01-12.2021** |
| **2** | CONSUM KWH | **11573KW/28.06** | **11573/KW** | **KWH** | **22820** | **01-12.2021** |
|  |  | **TOTAL** |  |  | **54240** |  |
|  | **APA CANAL** | **20.01.04** |  |  |  |  |
| **1** | **APA CANAL** | **2424/28.06** | **505MC** | **MC** | **14000** | **01-12/2020** |
| **2** | COLECTARE DESEURI | **4MC** | **4 MC** | **CM** | **3500** | **01-12/2020** |
|  |  | **TOTAL** |  |  | **17500** | |  | | --- | |  | |
|  | **MATERIALE SI**  **PRESTARII SERVICII** | **20.01.09** | **Valoare/luna** | **BUGET LOCAL** | **CONSUM TOTAL ESTIMAT** | **Perioada** |
| **1** | CONTRAT SERVICE  PROSOFT | **1389** | **900LEI LUNAR** | **BUGET LOCAL** | **11000** | **01-12/2021** |
| **2** | CONTRACT SERVICE CASSE SOFTWARE | **1** | **2000LEI** | **BUGET LOCAL** | **2000** | **01-12.2021** |
|  | T**OTAL** |  |  |  | **13000** |  |
|  | **POSTA TELEC.** | **20.01.08** |  |  |  |  |
| **1** | CONTRACT TELEKOM | **702** | **300** | **BUGET LOCAL** | **4000** | **01-12/2021** |
| **2** | CONTRACT ORANGE | **389/2016** | **85** | **BUGET LOCAL** | **1000** | **01-12/2021** |
|  | **TOTAL** |  |  |  | **5000** |  |
|  | **TRANSPORT** | **20.01.07** | **CONSUM LUNAR** |  | **CONSUM ESTIMAT** |  |
|  | TRANSPORT CADRE DIDACTICE | **1** | **1500** | **1600/ABONAMEN** | **12000** | **01-12/2021** |
|  | TOTAL |  |  |  | **12000** |  |
|  | **DEPLASARI** | **20.06.01** |  |  |  |  |
|  | DEPLASARI | **1** | **500KM** | **200** | **3000** | **01-12/2021** |
|  | TOTAL |  |  |  | **3000** |  |
|  | **PREGATIREA**  **PROFESIONALA** | **20.13** | **BUGET LOCAL** | **TOTAL/AN** | **ESTIMAT** | **PERIOADA** |
| **1** | CURSURIDE PREGATIRE |  | BUGET LOCAL | 3000 | 3000 | **01-12/2021** |
|  | **TOTAL** |  |  |  | **3000** |  |
|  | **PROTECTIA MUNCII** | **20.14** | **BUGET LOCAL** | **CONSUM/AN** | **ESTIMAT** | **PERIOADA** |
| **1** | VIZITE MEDICALE CADRE DIDACTICE |  | **BUGET LOCAL** | **1700** | **1700** | **09-12/2021** |
| **2** | MAT. PENTRU PROTECTIA MUNCI |  | **BUGET LOCAL** | **700** | **1700** | **09-12/2021** |
|  | **TOTAL** |  |  |  | **3400** |  |
|  | **TOTAL PROG.ACHIZITII** |  |  |  | **158.791** |  |

**Director ad. Financiar**

**Prof. Roman Maria Mirabela ec. Pasca Maria**